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	2025	2024	
	326,306,440.03	370,226,869.13	-11.86%
	-17,542,375.13	-73,175,058.91	76.03%
	-22,983,075.60	-75,101,335.67	69.40%
	-31,465,355.56	-97,472,116.76	67.72%
	29,163,631.08	62,406,242.67	-53.27%
	1,776,195,933.53	1,822,421,427.54	-2.54%
	1,639,117,545.79	1,662,100,621.39	-1.38%
	544,011,487.00	544,011,487.00	0.00%

2025 32,630.64 11.86%

-1,754.24 76.03%

-2,298.31 69.40%

-3,146.54 67.72%

2,916.36 53.27%

177,619.59 2.54%

163,911.75 1.38%

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	2025 12 31	2024 12 31	
	566,023,049.98	574,273,387.12	-1.44%
	4,195,608.47	1,685,207.65	148.97%
	85,870,470.01	97,338,769.25	-11.78%
	5,017,302.51	8,315,680.73	-39.66%
	1,749,825.67	14,683,535.34	-88.08%
	88,723,550.70	89,450,933.13	-0.81%
	6,255,685.40	4,777,281.68	30.95%
	7,424,302.97	1,165,679.20	536.91%
	892,579.83	1,322,275.03	-32.50%
	9,831,833.62	9,847,117.91	-0.16%
	141,097,925.51	142,094,409.59	-0.70%
	370,439,090.01	397,446,972.50	-6.80%
	1,168,856.84	4,273,480.69	-72.65%
	73,533,693.03	73,533,693.03	0.00%
	5,602,603.38	12,015,380.03	-53.37%

2.

1

56,602.30

57,427.34

	825.04	1.44%	
2		419.56	168.52
251.04	148.97%		
3		8,587.05	9,733.88
1,146.83	11.78%		
4		501.73	831.57
329.84	39.66%		
5		174.98	1,468.35
1,293.37	88.08%		
6		8,872.36	8,945.09
72.73	0.81%		
7		625.57	477.73
147.84	30.95%		
8		742.43	116.57
625.86	536.91%		
9		89.26	132.23
42.97	32.50%		
10			983.18
984.71	1.53	0.16%	
11		14,109.79	
14,209.44	99.65	0.70%	

12 37,043.91 39,744.70

2,700.79 6.80%

13 116.89 427.35

310.46 72.65%

14 7,353.37

15 560.26 1,201.54

641.28 53.37%

1.

	2025	12	31	2024	12	31	
			20,715,206.70			19,789,100.92	4.68%
			1,112,249.24			1,590,641.60	-30.08%
			9,271,907.15			8,676,845.55	6.86%
			1,669,013.33			3,593,816.95	-53.56%
			10,629,076.13			3,867,643.01	174.82%
			39,486,489.34			38,920,536.51	1.45%
			3,039,949.52			4,111,901.22	-26.07%
			664,646.11			681,425.69	-2.46%
			14,094,984.22			14,566,093.19	-3.23%

2.

1 2,071.52 1,978.91

92.61 4.68%

2 111.22 159.06

47.84	30.08%		
3		927.19	867.68
59.51	6.86%		
4		166.90	359.38
192.48	53.56%		
5		1,062.91	386.76
676.15	174.82%		
6		3,948.65	3,892.05
56.60	1.45%		
7			303.99
411.19	107.20	26.07%	
8		66.46	68.14
1.68	2.46%		
9		1,409.50	1,456.61
47.11	3.23%		
2.			
			12.71
			11.68
	5.94%		

	2025	2024	
	326,306,440.03	370,226,869.13	-11.86%
	162,827,619.24	177,295,924.24	-8.16%

	-17,507,765.51	-73,718,435.47	76.25%
	-17,542,375.13	-73,175,058.91	76.03%
	-23,648,797.49	-74,206,417.41	68.13%
	-22,983,075.60	-75,101,335.67	69.40%

32,630.64

11.86%

-2,364.88

68.13%

-2,298.31

69.40%

2025

	2025		2024	
	240,113,891.16	84.06%	297,262,031.81	88.38%
	13,243,594.93	4.64%	14,311,478.50	4.26%
	32,282,385.16	11.30%	24,747,305.20	7.36%
	285,639,871.25	100.00%	336,320,815.51	100.00%

24,011.39

84.06%

1,324.36

4.64%

3,228.24

11.30%

	2025	2024	
	50.10%	52.11%	-2.01%
	-7.25%	-20.04%	12.79%
	-1.39%	-4.41%	3.02%
/	-0.0422	-0.1381	69.44%

1.

50.10%

52.11%

2.01

2. -7.25% -20.04%

	2025	2024	
	78,647,069.53	92,631,002.72	-15.10%
	75,328,521.25	84,309,283.17	-10.65%
	24,120,309.45	32,953,580.96	-26.81%
	-6,524,124.43	-11,737,091.92	44.41%
	171,571,775.80	198,156,774.93	-13.42%

1. 7,864.71 9,263.10
1,398.39 15.10%

2. 7,532.85 8,430.93
898.08 10.65%

3. 2,412.03 3,295.36
883.33 26.81%

4. -652.41 -1,173.71
521.30 44.41%

	2025	2024	
	29,163,631.08	62,406,242.67	-53.27%
	-75,979,674.44	-39,106,132.84	-94.29%
	-8,879,190.49	-16,468,345.04	46.08%

1. 3,324.26

53.27%

2.

3,687.36

94.29%

3.

758.91

46.08%

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