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	2024	2023	
	370,226,869.13	461,554,624.40	-19.79%
	-73,175,058.91	24,532,929.75	-398.27%
	-75,101,335.67	15,337,378.72	-589.66%
	-97,472,116.76	8,792,995.16	-1,208.52%
	62,406,242.67	130,796,495.28	-52.29%
	1,822,421,427.54	1,938,398,607.33	-5.98%
	1,662,100,621.39	1,742,642,071.93	-4.62%
	544,011,487.00	544,011,487.00	0.00%

2024

37,022.69

19.79%

-7,317.51

398.27%

-7,510.13

589.66%

-9,747.21

1,208.52%

6,240.62

52.29%

182,242.14

5.98%

166,210.06

4.62%

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	2024 12 31	2023 12 31	
	574,273,387.12	565,023,548.10	1.64%
	1,685,207.65	94,572.00	1681.93%
	97,338,769.25	149,666,498.47	-34.96%
	8,315,680.73	9,577,560.28	-13.18%
	14,683,535.34	2,231,075.48	558.14%
	89,450,933.13	88,277,014.26	1.33%
	4,777,281.68	520,702.81	817.47%
	1,165,679.20		100.00%
	1,322,275.03	4,900,000.00	-73.01%
	9,847,117.91	18,755,768.88	-47.50%
	142,094,409.59	141,839,566.91	0.18%
	397,446,972.50	419,109,130.58	-5.17%
	4,273,480.69	8,053,649.17	-46.94%
	73,533,693.03	144,661,681.47	-49.17%
	12,015,380.03	17,227,857.68	-30.26%
	894,359.85	5,852,315.65	-84.72%

1

57,427.34

56,502.35

	924.99	1.64%	
2		168.52	9.46
159.06	1681.93%		
3		9,733.88	14,966.65
5,232.77	34.96%		
4		831.57	957.76
126.19	13.18%		
5		1,468.35	223.11
1,245.24	558.14%		
6		8,945.09	8,827.70
117.39	1.33%		
7		477.73	52.07
425.66	817.47%		
8		116.57	
9		132.23	490.00
357.77	73.01%		
10		984.71	1,875.58
890.87	47.50%		

11		14,209.44	
14,183.96	25.48	0.18%	
12		39,744.70	41,910.91
	2,166.21	5.17%	
13		427.35	805.36
378.01	46.94%		
14		7,353.37	14,466.17
7,112.80	49.17%		
15		1,201.54	1,722.79
	521.25	30.26%	
16		89.44	585.23
	495.79	84.72%	

1

	2024	12	31	2023	12	31	
			19,789,100.92			32,870,163.11	-39.80%
			1,590,641.60			777,764.93	104.51%
			8,676,845.55			10,079,900.84	-13.92%
			3,593,816.95			9,685,089.96	-62.89%
			3,867,643.01			8,730,213.12	-55.70%
			38,920,536.51			39,107,221.53	-0.48%
			4,111,901.22			4,293,011.73	-4.22%

	681,425.69	790,153.19	-13.76%
	14,566,093.19	15,496,860.75	-6.01%

1	1,978.91	3,287.02	
1,308.11	39.80%		
2	159.06	77.78	
81.29	104.51%		
3	359.38	968.51	
609.13	62.89%		
4	386.76	873.02	
486.26	55.70%		
5	3,892.05	3,910.72	
18.67	0.48%		
6		411.19	
429.30	18.11	4.22%	
7	68.14	79.02	
10.87	13.76%		
8	1,456.61	1,549.69	
93.08	6.01%		
2		13.63	12.53

5.70%

	2024	2023	
	370,226,869.13	461,554,624.40	-19.79%
	177,295,924.24	196,619,370.83	-9.83%
	-73,718,435.47	23,906,574.61	-408.36%
	-73,175,058.91	24,532,929.75	-398.27%
	-74,206,417.41	22,662,024.32	-427.45%
	-75,101,335.67	15,337,378.72	-589.66%

37,022.69

19.79%

-7,420.64

427.45%

-7,510.13

589.66%

2024

905.41

766.84

7,112.80

5,624.60

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	2024		2023	
	297,262,031.81	88.38%	381,418,772.55	90.39%
	14,311,478.50	4.26%	18,126,743.88	4.30%
	24,747,305.20	7.36%	22,434,363.02	5.31%
	336,320,815.51	100.00%	421,979,879.45	100.00%

29,726.20

88.38%

1,431.15

4.26%

2,474.73

7.36%

	2024	2023	
	52.11%	57.40%	-5.29%
	-20.04%	4.91%	-24.95%
	-4.41%	0.88%	-5.29%
/	-0.1381	0.0282	-589.72%

1

52.11%

57.40%

5.29%

2

-20.04%

4.91%

24.95%

	2024	2023	
	92,631,002.72	93,586,960.48	-1.02%
	84,309,283.17	89,618,769.12	-5.92%
	32,953,580.96	36,873,572.70	-10.63%
	-11,737,091.92	-12,051,429.19	2.61%
	198,156,774.93	208,027,873.11	-4.75%

1

9,263.10

9,358.70

95.60

1.02%

2

8,430.93

8,961.88

530.95

5.92%

3 3,295.36 3,687.36
392.00 10.63%

4 -1,173.71 -1,205.14
31.43 2.61%

	2024	2023	
	62,406,242.67	130,796,495.28	-52.29%
	-39,106,132.84	-353,333,035.14	88.93%
	-16,468,345.04	-10,758,194.82	-53.08%

1 6,839.03
52.29%

2 31,422.69
88.93%

3 571.01
53.08%

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