

## 2020

31 2020 % 实 2020 12 ) )

2020 % )

2020

2020

	2020	2019	
	471,510,962.68	515,143,483.47	-8.47%
	-14,792,495.53	31,515,931.69	-146.94%
事万	-50,983,731.69	6,309,184.34	-908.09%
交	135,559,303.27	124,648,403.19	8.75%
交	1,628,633,453.83	1,714,157,129.69	-4.99%
万	1,261,642,033.09	1,316,803,218.91	-4.19%
	421,051,985.00	421,051,985.00	0.00%

2020 ) 47,151.10 ) 万 8.47%

-1,479.25 ) 万 146.94% 事万

-5,098.37 ) 万 908.09% 2020 交

162,863.35 ) 万 4.99% 事万

126,164.20 ) 万 4.19%

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% 2020 6 30 上 关 平

% 万 交

% 万 万

固 %

**2020**

% 交

1 交

	2020 12 31	2019 12 31	
	352,531,610.69	295,675,487.38	19.23%
	113,334.80	32,040,000.00	-99.65%
	234,409,268.30	293,728,424.90	-20.20%
	3,000,000.00	25,849,362.71	-88.39%
	5,188,898.48	8,111,089.53	-36.03%
关	7,867,197.47	9,445,575.28	-16.71%
	78,911,957.90	78,086,779.77	1.06%
关 交	6,081,337.33	5,668,167.27	7.29%
交	67,571,389.54	68,336,382.65	-1.12%
交	575,942,131.08	588,510,684.42	-2.14%
	210,485,391.16	212,297,708.39	-0.85%
	8,754,321.31	12,115,570.06	-27.74%
关 交	7,418,273.58	8,364,074.80	-11.31%

交

% 11.33 ) 3,204.00

3,192.67 ) ï 99.65%)



	62,956,771.80	68,414,021.96	-7.98%
	20,246,328.68	21,046,686.92	-3.80%

%1	3,904.38	)	4,819.92	
915.54	)	18.99%)		对
%2	318.94	)	196.05	122.89
)	62.68%)		对	
%3	2,872.58	)	3,644.10	
771.51	)	21.17%)		对
%4 关	3,750.08	)	4,989.50	
1,239.42	)	24.84%)	固	1,800
对 关				
%5			2,492.21	)
830.00	1,662.21	)	200.27%)	
	对			
%6	6,295.68	)	6,841.40	
545.73	)	7.98%)		
断				
%7	1,152.80	)	873.23	
279.58	)	32.02%)		万
对				
%8	58.97	)	982.60	923.63

) 94.00%) 断 ) 断  
 对  
 2  
 4.22) 3.74) 交 15.35%)  
 交 )  
 %

	2020	2019	
	471,510,962.68	515,143,483.47	-8.47%
	215,440,630.49	233,401,629.08	-7.70%
	-7,788,246.21	31,399,094.01	-124.80%
	-14,792,495.53	31,515,931.69	-146.94%
	-29,421,247.67	27,966,885.83	-205.20%
事万	-50,983,731.69	6,309,184.34	-908.09%

2020 47,151.10 ) 万 51,514.35  
 8.47% 二 2,942.12 ) 万 205.20% 事  
 万 二 5,098.37 ) 万 908.09%

余) 万  
 ) 对 万 平  
 2020 交 入 )  
 ) 7,105.54  
 ) 43.22 ) 事 %万  
 事 ) 交 )  
 181.23 万  
 126.86 万 ) 事万

万

2020

交

	2020		2019	
	387,540,399.00	82.19%	453,910,874.94	88.12%
	29,688,468.54	6.30%	22,957,410.83	4.46%
	32,360,911.31	6.86%	21,036,228.23	4.08%
	16,692,989.00	3.54%	14,953,046.37	2.90%
本	5,228,194.83	1.11%	2,285,923.10	0.44%
	471,510,962.68	100.00%	515,143,483.47	100.00%

2020

交

	2020		2019	
	387,540,399.00	86.20%	453,910,874.94	91.17%
	29,688,468.54	6.60%	22,957,410.83	4.61%
	32,360,911.31	7.20%	21,036,228.23	4.22%
	449,589,778.85	100.00%	497,904,514.00	100.00%

交	-3.95%	0.48%	-4.43%
% /	-0.1220	0.0157	-877.07%

1) 54.31%) 万 54.69%)

2) -6.24%) 万 5.43%) 11.67%)

事 对

%

	2020	2019	
	90,695,577.34	94,841,877.75	-4.37%
	66,083,716.78	75,371,003.84	-12.32%
	38,471,479.75	48,313,050.19	-20.37%
	-564,215.16	2,107,012.17	-126.78%
	194,686,558.71	220,632,943.95	-11.76%

1) 3,847.15 ) 万 4,831.31

984.16 ) 20.37%) 万 )

) 万 ) 对

2) -56.42 ) 万 210.70 267.12

) 万 126.78%) )

对

%

	2020	2019	
交	135,559,303.27	124,648,403.19	8.75%
交	-23,701,555.42	-25,881,454.46	-8.42%
交	-45,744,412.57	-82,596,332.90	-44.62%

交 44.62%)

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2021 4 23