

2018

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	2018	2017	
	654,804,224.40	575,978,026.74	13.69%
	72,612,259.74	119,117,026.45	-39.04%

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2018

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	2018 12 31	2017 12 31	
	269,724,033.41	305,367,706.2	-11.67%
	406,785,954.62	427,731,321.27	-4.90%
	8,082,328.36	28,509,364.95	-71.65%
	24,216,437.08	29,835,990.27	-18.83%
	98,988,564.52	98,090,922.01	0.92%
	35,020,568.35	38,083,522.69	-8.04%
	604,801,749.58	620,913,199.3	-2.59%
	0.00	0.00	0.00%
	142,558,889.00	147,454,272.4	-3.32%
	9,276,054.65	3,465,480.85	167.67%
	14,005,817.72	7,314,206.39	91.49%
	15,805,954.33	1,976,530.90	699.68%

2

(1)

26,972.40

30,536.77

11.67%

(2)

11,664.96

14,414.13

19.07%

(3)

29,013.64

28,359.01

2.31%

(4)

808.23

2,850.94

71.65%

(5) 2,421.64 2,983.60

18.83%

(6) 9,898.86 9,809.09 0.92%

(7) 3,502.06 3,808.35

8.04%

(8) 60,480.17 62,091.32

2.59%

(9) 927.61 346.55

167.67%

(10) 1,400.58 731.42

91.49%

(11) 1,580.60 197.65

699.68%

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	2018 12 31	2017 12 31	
	96,459,073.00	102,208,130.21	-5.62%
	67,442,365.50	72,286,106.09	-6.70%
	10,829,650.44	6,043,646.42	79.19%
	10,839,237.75	14,234,834.60	-23.85%

	9,807,898.56	11,368,516.57	-13.73%
	37,821,837.27	28,659,261.69	31.97%
	20,401,133.47	43,400,000.00	-52.99%
	0	20,401,133.47	-100.00%
	21,543,538.86	23,675,184.98	-9.00%

2			
(1)	9,645.91	10,220.81	
5.62%			
(2)	740.77	1,108.76	
33.19%			
(3)	6,003.46	6,119.85	
1.90%			
(4)	1,082.97	604.36	
79.19%			
(5)	1,083.92	1,423.48	
23.85%			
(6)	980.79	1,136.85	
13.73%			
(7)	3,782.18	2,865.93	
31.97%			
(8)		2,040.11	
4,340.00	52.99%		
(9)	0	2,040.11	100.00%

(10) 2,154.35 2,367.52
 9.00%

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	2018	2017	
	654,804,224.40	575,978,026.74	13.69%
	332,039,602.41	258,333,359.46	28.53%
	72,790,989.37	117,147,119.29	-37.86%
	72,612,259.74	119,117,026.45	-39.04%
	62,159,787.42	101,019,439.31	-38.47%
	40,471,724.96	73,067,135.85	-44.61%

(1)

(2)

3

(3)

2018

	2018		2017	
	571,373,896.09	88.76%	494,383,625.03	87.86%
	23,920,000.92	3.72%	16,360,358.48	2.91%

	48,437,180.25	7.52%	51,922,784.25	9.23%
	643,731,077.26	100.00%	562,666,767.76	100.00%

57,137.39

88.76% 2,392.00

3.72% 2017 2.91% 4,843.72

7.52% 2017 9.23%

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	2018	2017	()
	49.29%	55.15%	-5.86%
	9.49%	17.54%	-8.05%
	3.07%	5.73%	-2.66%
/	0.10	0.17	-41.18%

2018

2017 3 2018

2017

1.98% 1.69%

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	2018	2017	
	95,566,740.53	72,850,924.01	31.18%
	76,109,575.64	68,890,021.95	10.48%
	39,972,009.89	36,577,357.19	9.28%
	4,646,037.42	6,754,456.93	-31.22%
	216,294,363.48	185,072,760.08	16.87%

(1)2018	9,556.67	2017	7,285.09
	31.18%		
(2)2018	11,608.16	2017	10,546.74
	10.06%		
(3)2018	3,997.20	2017	3,657.73
	9.28%		
(4)2018	464.60	2017	675.45
	31.22%		
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	2018	2017	
	81,020,993.61	120,965,206.99	-33.02%
	-16,126,345.15	-10,814,207.39	-49.12%
	-99,986,824.35	-4,285,006.31	-2,233.41%

(1)	33.02%
	18,970.14
(2)	49.12%
	0
(3)	2,062.20%

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