



BeijingLeadmanBiochemistryCo., Ltd

2013

.....	1
.....	1
.....	5
.....	7
.....	10

()

	2013 1-3	2012 1-3	(%)
()	78,177,599.05	64,586,342.03	21.04%
()	23,540,252.57	17,821,835.58	32.09%
()	2,417,242.07	18,283,362.19	-86.78%
(/)	0.02	0.12	-83.33%
(/)	0.15	0.14	7.14%
(/)	0.15	0.14	7.14%
(%)	3.05%	4.66%	-1.61%
(%)	3.04%	4.62%	-1.58%
	2013 3 31	2012 12 31	(%)
()	1,138,414,021.27	1,130,189,263.89	0.73%
()	784,559,822.42	761,019,569.85	3.09%
(/)	5.11	4.95	3.23%

) (36,000.00	
	48,308.67	
	12,406.30	
	71,902.37	--

()

	2010	2011	2012
	94.68%	87.75%	85.52%

()

1

1-2

()

()

1

26

2

148,800

1,800

					4,938	
10						
		(%)				
		36.75%	56,448,000	56,448,000		
		23.25%	35,712,000	35,712,000		
		4.38%	6,720,000	6,720,000		
		2.5%	3,840,000	0		
		1.89%	2,900,000	0		
		1.29%	1,977,600	1,977,600		
		1.17%	1,799,880	0		
		1.05%	1,612,446	0		
		1%	1,536,000	1,536,000		
		0.98%	1,500,000	0		
10						
			3,840,000			3,840,000
			2,900,000			2,900,000
			1,799,880			1,799,880
			1,612,446			1,612,446
			1,500,000			1,500,000
			1,290,164			1,290,164
			1,144,197			1,144,197
			1,000,000			1,000,000
			963,171			963,171
			875,709			875,709
		20%				

	35,712,000	0	0	35,712,000		2015 2 16
	56,448,000	0	0	56,448,000		2015 2 16
	3,840,000	3,840,000	0	0		2013 2 19
	4,416,000	4,416,000	0	0		2013 2 19
	6,720,000	0	0	6,720,000		2013 8 16
	1,094,400	0	0	1,094,400		2013 8 16
	729,600	0	0	729,600		2013 8 16
	1,977,600	0	0	1,977,600		2013 8 16
	1,536,000	0	0	1,536,000		2014 1 14
	1,401,600	0	0	1,401,600		2014 1 14
	1,075,200	0	0	1,075,200		2014 1 14
	249,600	0	0	249,600		2014 1 2
	115,200,000	8,256,000	0	106,944,000	--	--

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(1)	934.47	77.94%		
(2)	75.07	36.95%	2012	
(3)	472.03	48.39%	2013 1	2012
(4)	131.39	54.20%		

2

(1)	-90.94	41.72	317.98%	
(2)	21.95	-49.83	144.05%	
(3)	8.95	22.51	60.24%	
(4)	535.07	328.54	62.86%	

3

(1)		1,586.61	86.78%
(2)		4,325.01	71.61%
(3)		52,665.73	100.90%

	2013		
7,817.76	21.04%	2,354.03	32.09%

()

5

2013

(APCL-1)

	2013 3 21	2012
()	153,600,000	10 1.3
	19,968,000	22.69%
		138,469,967.16
2013 3 2	2012	
	2012	
		2012

1

	412,902,174.32	432,199,018.66
	3,670,871.67	3,042,000.00
	121,726,642.83	119,839,239.27
	21,333,782.81	11,989,121.66
	2,026,084.71	2,286,872.56
	32,035,252.75	30,479,406.52
	183,929.93	258,300.09
	593,878,739.02	600,093,958.76
	79,544,017.56	75,374,036.37
	437,129,152.02	425,980,687.84
	26,580,867.86	26,708,616.72
	1,281,244.81	2,031,964.20
	544,535,282.25	530,095,305.13
	1,138,414,021.27	1,130,189,263.89
	4,586,000.00	5,471,000.00

	77,153,015.22	83,695,292.39
	2,274,448.13	2,457,348.42
	5,034,788.31	9,755,110.71
	9,230,118.60	10,901,251.88
	534,156.38	534,156.38
	1,110,048.87	2,423,910.92
	10,000,000.00	10,000,000.00
	109,922,575.51	125,238,070.70
	236,451,623.34	236,451,623.34
	7,480,000.00	7,480,000.00
	243,931,623.34	243,931,623.34
	353,854,198.85	369,169,694.04
()		
()	153,600,000.00	153,600,000.00
	421,310,261.15	421,310,261.15
	26,475,575.70	26,475,575.70
	183,173,985.57	159,633,733.00
	784,559,822.42	761,019,569.85
()	784,559,822.42	761,019,569.85
()	1,138,414,021.27	1,130,189,263.89

2

	408,303,647.17	428,677,706.47
	3,670,871.67	3,042,000.00
	122,130,046.87	121,522,196.99
	21,162,826.66	11,880,965.44
	1,994,505.98	2,272,503.80
	30,427,520.06	28,749,420.76
	183,929.93	132,966.47
	587,873,348.34	596,277,759.93
	2,000,000.00	2,000,000.00
	79,480,209.73	75,303,718.70
	437,129,152.02	425,980,687.84
	26,580,867.86	26,708,616.72
	1,218,136.26	1,965,047.90
	546,408,365.87	531,958,071.16
	1,134,281,714.21	1,128,235,831.09
	4,586,000.00	5,471,000.00
	75,733,926.25	83,354,530.17
	2,104,713.05	2,297,635.33
	5,034,788.31	9,581,477.41
	8,685,059.25	10,888,147.60
	534,156.38	534,156.38
	1,036,063.71	2,353,456.85
	10,000,000.00	
	107,714,706.95	114,480,403.74
	236,451,623.34	246,451,623.34

	7,480,000.00	7,480,000.00
	243,931,623.34	253,931,623.34
	351,646,330.29	368,412,027.08
()		
()	153,600,000.00	153,600,000.00
	421,310,261.15	421,310,261.15
	26,475,575.70	26,475,575.70
	181,249,547.07	158,437,967.16
()	782,635,383.92	759,823,804.01
()	1,134,281,714.21	1,128,235,831.09

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	78,177,599.05	64,586,342.03
	78,177,599.05	64,586,342.03
	49,370,963.71	43,695,917.38
	28,281,874.67	25,523,734.07
	670,187.55	758,888.71
	8,779,226.66	7,254,089.49
	12,329,570.60	10,240,258.88
	-909,376.29	417,245.07
	219,480.52	-498,298.84
(" ")		
(" ")		
(" ")		
(" ")	28,806,635.34	20,890,424.65
	89,508.67	225,132.70
	5,200.00	8,311.02
		8,220.79
(" ")	28,890,944.01	21,107,246.33
	5,350,691.44	3,285,410.75
(" ")	23,540,252.57	17,821,835.58
	23,540,252.57	17,821,835.58
	--	--
()	0.15	0.14
()	0.15	0.14
	23,540,252.57	17,821,835.58
	23,540,252.57	17,821,835.58

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	75,021,910.41	61,950,338.94
	26,942,787.44	24,411,410.02
	613,083.23	740,053.01
	8,523,486.02	6,938,585.89
	11,937,225.26	9,978,367.24
	-909,685.75	408,559.95
	122,078.19	-602,052.77
(“ ”)		
(“ ”)		
(“ ”)	27,792,936.02	20,075,415.60
	89,508.67	225,132.70
	2,800.00	8,311.02
		8,220.79
(“ ”)	27,879,644.69	20,292,237.28
	5,068,064.78	3,079,388.25
(“ ”)	22,811,579.91	17,212,849.03
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()	0.14	0.13
()	0.14	0.13
	22,811,579.91	17,212,849.03

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	78,274,008.34	67,398,054.24
	89,508.67	227,004.52
	78,363,517.01	67,625,058.76
	35,450,956.93	23,700,471.09
	20,283,029.94	12,018,110.04
	12,590,247.47	8,325,428.94
	7,622,040.60	5,297,686.50
	75,946,274.94	49,341,696.57
	2,417,242.07	18,283,362.19
		264,032.49
	131,499.30	399,630.38
	131,499.30	663,662.87
	17,280,752.97	61,063,051.72
	17,280,752.97	61,063,051.72
	-17,149,253.67	-60,399,388.85
		469,248,000.00
		52,500,000.00
	242,494.00	5,187,745.00
	242,494.00	526,935,745.00
	4,918,574.90	2,995,745.28
		1,958,759.00
	4,918,574.90	4,954,504.28

	-4,676,080.90	521,981,240.72
	353,742.16	
	-19,054,350.34	479,865,214.06
	430,835,254.66	41,734,265.36
	411,780,904.32	521,599,479.42

6

	75,946,570.71	64,009,741.76
	89,508.67	227,004.52
	76,036,079.38	64,236,746.28
	35,240,692.36	19,510,689.36
	19,503,385.48	11,492,880.13
	12,421,634.44	7,976,012.56
	7,529,744.35	5,170,759.74
	74,695,456.63	44,150,341.79
	1,340,622.75	20,086,404.49
		264,032.49
	130,903.66	394,175.31
	130,903.66	658,207.80
	17,280,752.97	61,061,428.64
	17,280,752.97	61,061,428.64
	-17,149,849.31	-60,403,220.84
		469,248,000.00
		52,500,000.00
	242,494.00	5,187,745.00
	242,494.00	526,935,745.00
	4,918,574.90	2,995,745.28
		1,958,759.00
	4,918,574.90	4,954,504.28
	-4,676,080.90	521,981,240.72
	353,742.16	
	-20,131,565.30	481,664,424.37
	427,313,942.47	38,657,103.70
	407,182,377.17	520,321,528.07

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