

# 北京利德曼生化股份有限公司 2012 年度报告摘要

chinext.cninfo.com.cn

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	84923554		13910845906
	84923540		84923540
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	2012	2011	(%)	2010
	317,273,827.29	252,083,942.23	25.86%	185,624,994.58
	119,615,934.48	96,698,211.58	23.7%	65,400,401.31
	98,287,089.57	71,850,819.39	36.79%	54,398,702.76
	57,855,641.30	29,344,918.92	97.16%	53,464,388.85
/	0.67	0.62	8.06%	0.47
/	0.67	0.62	8.06%	0.47
%	15.31%	38.5%	-23.19%	41.05%
	2012	2011	(%)	2010
	153,600,000.00	115,200,000.00	33.33%	72,000,000.00
/	4.95	1.92	157.81%	2.22
%	32.66%	39.62%	-6.96%	38.26%

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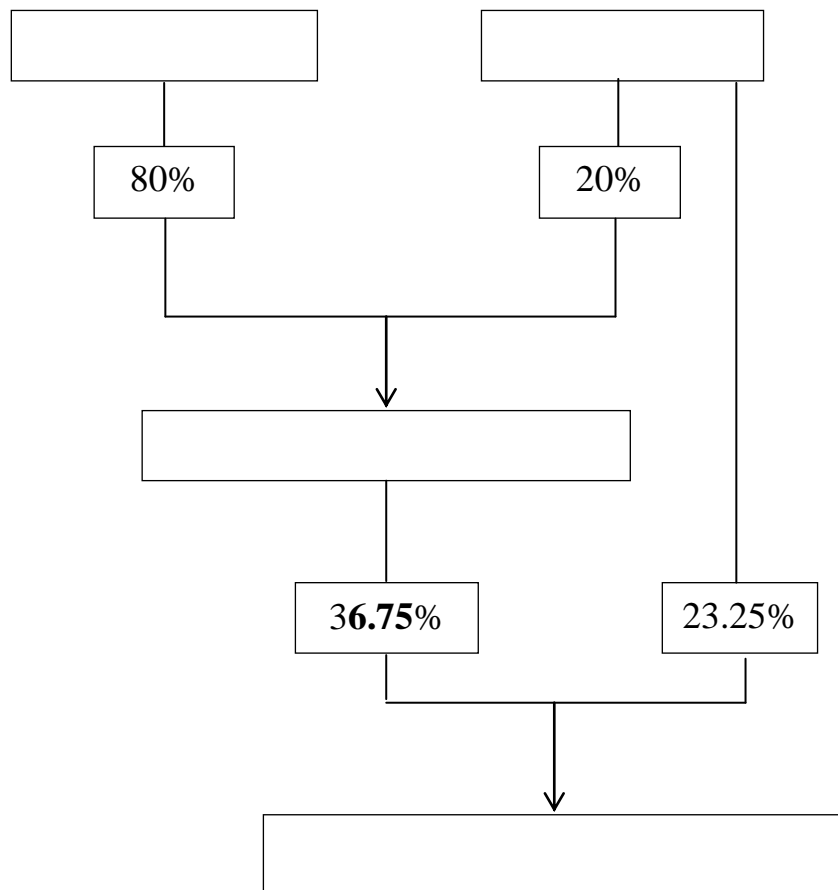
		(%)							(%)
	115,200,000	100%	7,680,000	0	0	-7,680,000	0	115,200,000	75%
1	0	0%	0	0	0	0	0	0	0%
2	0	0%	0	0	0	0	0	0	0%
3	72,825,600	63.22%	7,680,000	0	0	-7,680,000	0	72,825,600	47.41%
	60,288,000	52.33%	7,680,000	0	0	-7,680,000	0	60,288,000	39.25%
	12,537,600	10.88%	0	0	0	0	0	12,537,600	8.16%
4	0	0%	0	0	0	0	0	0	0%
	0	0%	0	0	0	0	0	0	0%
	0	0%	0	0	0	0	0	0	0%
5	42,374,400	36.78%	0	0	0	0	0	42,374,400	27.59%
	0	0%	30,720,000	0	0	7,680,000	38,400,000	38,400,000	25%
1	0	0%	30,720,000	0	0	7,680,000	38,400,000	38,400,000	25%
2	0	0%	0	0	0	0	0	0	0%
3	0	0%	0	0	0	0	0	0	0%
4	0	0%	0	0	0	0	0	0	0%
	115,200,000	100%	38,400,000	0	0	0	38,400,000	153,600,000	100%

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	3,780	5	4,712
	10		
		%	
		36.75%	56,448,000
		23.25%	35,712,000
		4.38%	6,720,000
		2.88%	4,416,000

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并	2,900,000		2,900,000
	1,799,880		1,799,880
并	1,794,839		1,794,839
	1,612,446		1,612,446
	1,021,334		1,021,334
	1,000,000		1,000,000
	909,889		909,889
并	875,709		875,709
	800,000		800,000
	796,594		796,594
	20%	10.11%	

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2012		31,727.38		25.86%	11,482.24
	37.53%	113,018.93		209.09%	
76,101.96		244.71%			9,828.71
36.79%					
		31,063.46		27.30%	97.07%
				2.23	季
		3,496.58		77.25%	
3.17			9,776.39		37.24%
		1,349.84		4.43%	52.32
( )	2012				
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2012		2011	6,505.88	25.82%	22.62%
	1.88%	季	77.25%		
		季	2011		

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2012			80,182,093.30		25.27%
		30%			
	5%				

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	并		并		并

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2012

2012		23,089,796.43		7.28%	0.85
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2012

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(1) ( )

(2) CA125 ( )

(3) CA19-9 ( )

(4) CA15-3 ( )

(1) ( )

(2) ( )

(3) -NEFA (ACS-ACOD )

(4) ( ) -FDP( )

(5)  $\beta$  (F-hCG $\beta$ ) ( )

(6) -RBP( )

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AFP

(1) 并 (CK-MB)

(2) C(CysC)

(3) C- (hs-CRP)

(4) (MYO)

(5) (PCT)

(6) -AMM

(7)		-Ca			
(8)		-GSP			
(9)	a	-LPa			
(10)		-SA			
(11)D-		-DD			
(12)	( )	-FDP			
			2, 308. 98	2012	687. 40

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2011 36. 79%

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			(%)	%	%	%
	317,073,827.29	119,604,734.48	62.28%	25.82%	23.69%	0.65%
	271,174,324.60	80,218,251.01	70.42%	22.62%	13.47%	2.39%
	10,933,716.82	6,571,747.19	39.89%	-1.88%	-15.05%	9.32%
季	34,965,785.87	32,814,736.28	6.15%	77.25%	79.62%	-1.24%
	316,684,525.93	119,499,487.79	62.27%	25.81%	23.84%	0.6%
	389,301.36	105,246.69	72.97%	34.91%	-47.62%	42.6%

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