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	ÕÒ	:Ò	ÕÒ ÕÒ (%)
:Ì (s)	175,486,005.70	141,514,580.46	24.01%
Ž(6Ñ,ê (s)	63,385,047.42	49,197,809.48	28.84%
Ž(6Ñ,Ì Ž ê (s)	62,691,061.75	45,902,299.84	36.57%
4 ê (s)	25,597,655.61	42,755,525.51	-40.13%
(s /6Ñ)	0.17	0.28	-39.29%
(s /6Ñ)	0.41	0.35	17.14%
00G (s /6Ñ)	0.41	0.35	17.14%
(%)	8%	8.98%	-0.98%
Ì Ž (%)	7.91%	8.38%	-0.47%
	ÕÒ	:Ò	ÕÒ ÕÒ (%)
(s)	1,184,752,154.97	1,130,189,263.89	4.83%
Ž(6Ñ,p965s,ú (s)	804,436,617.27	761,019,569.85	5.71%
Ž(6Ñ, (s /6Ñ)	5.24	4.95	5.86%

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	122,185.71	
8AÑ	693,985.67	--

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9]-A	63,385,047.42	49,197,809.48	804,436,617.27	761,019,569.85
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(ê	173,254,994.15	63,654,846.44	63.26%	22.6%	26.29%	-1.07%
6ê						
ÆAê	143,544,771.55	39,170,501.95	72.71%	17.34%	9.7%	1.9%
(ê	7,214,807.20	4,214,836.11	41.58%	4.54%	3.29%	0.71%
~	22,495,415.40	20,269,508.38	9.89%	86.2%	90.98%	-2.25%
6ê						
-µ	172,183,912.74	63,291,922.59	63.24%	22.06%	25.71%	-1.07%
-F	1,071,081.41	362,923.85	66.12%	333.86%	544.99%	-11.09%

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L6tHÑ	49,920
6tHÑ	8,544.38
3AÑ6tHÑ	16,653.78
FD,L6tHÑ	0
3AÑFD,L6tHÑ	0
3AÑFD,L6tHÑ (%)	0%
L6tHÑ	
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2012 ¤ 2 8A/n 1	
3,840 7 13 s6tHÑ1 499,200,000.00 s 41,875,837.86	
sÊL6tHHÑ 457,324,162.14 sL6tH¾ 2012 ¤ 2 8 CtH Ñ	
8Ñ (GÜ)9L [2012]0358 t Ñ L6tHG Ä	
(¼)L6tHÑ Ä Z 2013 ¤ 6 8 30 3AÑL6tHHÑ1 166,537,809.45 s	
Ñ 68,050,796.76 s D]63 AÑ 44,312,124.69 s 5 7w	
FAÑ AÑ 174,888.00 s 6tH5Ñ6tHÑ81CtH	
1 46,143,579.10 s CL6tH 54,000,000.00 s 2013 ¤ 6 8 30 È6tHCg‰	
Ñ 298,890,509.72 s L6tHCgú 200,000,000.00 sL6tHÊ. nÄ	
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Ñ	V	11,531	11,531	2,301.81	6,905.13	59.88%	2013 ¤ 12 8 31	0	V	V
Ñ	V	6,983	6,983	925.13	4,431.21	63.46%	2013 ¤ 12 8 31	0	V	V
ÑA	--	18,514	18,514	3,226.94	11,336.34	--	--	0	--	--

CÇtHÅ										
Ð 5 7w FÐAú ÍrÐQ	V	4,679	4,679	17.49	17.49	0.37%	2014 ¤ 2 8 28	0	V	V
FÐgh	--						--	--	--	--
ÐtH	--	5,400	5,400	5,400	5,400	100%	--	--	--	--
CÇtHÅ2AÑ	--	10,079	10,079	5,417.49	5,417.49	--	--	0	--	--
8AÑ	--	28,593	28,593	8,644.43	16,753.83	--	--	0	--	--
ZÃÑFÐN AÑ¡ò Ï¼	(1) X53F1 0¡ÐQ Ä (LCtHÇtÑwX¢4Ð¡´ X53F1 0Ñ¡ X53F1 0¡¼ 2012 ¤ 11 8 ¡ÀÐ¼A¡Ð35= ÑÐQ$ X53F1 0¡ÐQ (2)Ñ7,(ÐÑÐ@0¡Ê Ä7 ÐAÍrÐÑÎ E0¡ÈÈ=¡ÃÍAÇ¡6À0Ò3(ÐÐ HÐÑA@-0ÐÐ 0¡ÐAÍrÐÑÑ @¡ÐAÍr8Ð@Ä7ÐÐÃ74ô @ÐÄ7ÐÂ7L$Ç@LÐÐF9LÀÊj-F,Ð-¡Aî 7GÐÀÐÐ7F9ÐÐG X,Ä7W6jFA7ÊÐÐW ÑX 6 ÐÐÐ 8 .D]6ÐÐÑD]6Î ÐÐÐAÍrÐÑÐX0¡ÐÐÐÐÐ AÍrÐÐÐ5,XGj¡ÑÐ3$LCtHÇtÑX,4Ð3+ 5Ð¡D]6ÐÐÑ@0¡Ê 2013 ¤ 3 8 21 È (ÐÐÐÑÐÐÐ3LCtHÇtÑÊÇÖ ÀÐÐAÍrÐÑD]6ÐÐÑÊÑ(ÐÐ Ø8# 2013 ¤ 12 8 31 Ä										
ÑÐW F,ÐÐ$	Ð2X									
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	(ÐCÇtH¡ 272,184,162.14 sÄ 2012 ¤ 8 8 15 È (Ð 1ÐÐÐÑÐÐÐÊ XG6CÇtHÇtÐ 5 7w ÐFÐAÍrÐÐÑXÐCÇtHÐA1 4,679 7sÇtÐÐÐAÍrÐÐÐ 5 7w /ÐFÐAÍr7-ÐÐG6 CÇtH"_ 17.49 7sÄ 2013 ¤ 3 8 21 (ÐÐÐÑÐÐÐÊG6Cµ CtHÑÐtH,ÐÐCÇtH],´ 5,400 7shÐtHÈÇtH Ñ ,´ 19.84%Ä									
LÇtHÅtÑÑ Ð&	Ð2X									
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	LÇtHÐÈ 2012 ¤ 3 8 6(ÐX81CtH)LÇtHÐ8A_ÑÑ 4,614.36 7sÈ LÇtHÐÐ1ÐÐÐÐÐÐÊG6CtH5ÐÑCtH ÑÐ81CtH,ÐÐCtH5ÐÑCtHÅtÑ81CtH 4,614.36 7sÄ									
XL5ŽLÇtHÐ& ÐtHð	Ð2X									
	2012 ¤ 3 8 28 (ÐÐ0ÐÐÐÐÐÐÊG6LÇtHÐt H,ÐÐÐ(ÐLÇtHXAÑjQÇtHXÐÈ(ÐCRÑi XÐÐXL5ŽLÇtH],´ 45,000,000.00 s (ÐLÇtHÑ 9.84%)ÐtHÐXD€ €Ð÷ 6 ÐÐÐAÐÿ 2011 ÐÑÑÐÐÐÊ 2012 ¤ 4 8Ñ 2012 ¤ 10 8 17 , (ÐXÐtH,´ 45,000,000.00 sÐÐLÇtHCX CÐÄ									
ÑÐLÇt H5%ÐÑ	Ð2X									
ŽX,LÇtH XFDÐA	ŽX,LÇtHwî(ÐLÇtHCÑÐÐ]Ëi¤DÐÎLÐÐÑÐÐÐÐÐÐ

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	AÑ				-f,
	35,152	1,257.73	24,152.47	73%	-
	7,534	269.57	5,176.51	73%	-
8AÑ	42,686	1,527.30	29,328.98	73%	-

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0Ñ	115,200,000	75%	0	0	0	-8,256,000	-8,256,000	106,944,000	69.62%
1Ä6Ñ	0	0%	0	0	0	0	0	0	0%
2Ä6Ñ	0	0%	0	0	0	0	0	0	0%
3Ñ	72,825,600	47.41%	0	0	0	-8,256,000	-8,256,000	64,569,600	42.03%
Ø 6Ñ	60,288,000	39.25%	0	0	0	-3,840,000	-3,840,000	56,448,000	36.75%
Ä6Ñ	12,537,600	8.16%	0	0	0	-4,416,000	-4,416,000	8,121,600	5.28%
4Ñ	0	0%	0	0	0	0	0	0	0%
Ø6Ñ	0	0%	0	0	0	0	0	0	0%
Ä6Ñ	0	0%	0	0	0	0	0	0	0%
5ÑÑ	42,374,400	27.59%	0	0	0	0	0	42,374,400	27.59%
ÑÑ	38,400,000	25%	0	0	0	8,256,000	8,256,000	46,656,000	30.38%
1ÑÑ	38,400,000	25%	0	0	0	8,256,000	8,256,000	46,656,000	30.38%
2Ñ	0	0%	0	0	0	0	0	0	0%
3Ñ	0	0%	0	0	0	0	0	0	0%
4Ä	0	0%	0	0	0	0	0	0	0%
9Ä 6Ñ	153,600,000	100%	0	0	0	0	0	153,600,000	100%

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GË		36.75%	56,448,000		56,448,000	0		
		23.25%	35,712,000		35,712,000	0		
		4.38%	6,720,000		6,720,000	0		
F		2.5%	3,840,000		0	3,840,000		
]-		2.21%	3,400,000		0	3,400,000		
	HCX@	2.01%	3,079,946		0	3,079,946		
		1.29%	1,977,600		1,977,600	0		
~/n		1.17%	1,799,880		0	1,799,880		
]-	F9A	1.05%	1,612,446		0	1,612,446		
Cn	M	1%	1,536,000		1,536,000	0		
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F	3,840,000	A1	3,840,000
]-	3,400,000	A1	3,400,000
	HCX@	3,079,946	A1	3,079,946
~/n	1,799,880	A1	1,799,880
]-	F9A	1,612,446	A1	1,612,446
F	1,190,413	A1	1,190,413
~/n	1,000,000	A1	1,000,000
]-	A	909,622	A1	909,622
]-	A	875,709	A1	875,709
d	621,900	A1	621,900
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CWCtH	372,940,042.57	432,199,018.66
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Ñž	12,882,562.99	3,042,000.00
ÑCW	140,055,486.82	119,839,239.27
ÑÑ	15,245,649.51	11,989,121.66
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Ñh	1,879,561.90	2,286,872.56
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ÇW	40,127,885.16	30,479,406.52
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ê)t×	362,301.70	258,300.09
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X 0;	483,449,941.59	425,980,687.84
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Ct×	26,469,910.19	26,708,616.72
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FB8QŒt×	1,583,923.62	2,031,964.20
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8AÑ	601,258,664.32	530,095,305.13
CtAÑ	1,184,752,154.97	1,130,189,263.89
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Ä	5,471,000.00	
ÄV	104,384,011.81	83,695,292.39
ÑÑ	1,894,669.01	2,457,348.42
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ÄÍœ	4,934,788.31	9,755,110.71
ÔŒi	13,419,736.55	10,901,251.88
¤	553,314.93	534,156.38
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¶	1,197,393.75	2,423,910.92
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8AÑ	136,383,914.36	125,238,070.70
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¤	236,451,623.34	236,451,623.34
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¶Ð	7,480,000.00	7,480,000.00
8AÑ	243,931,623.34	243,931,623.34
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îCt\ (F6Ñ)	153,600,000.00	153,600,000.00
Ct0e	421,310,261.15	421,310,261.15
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,‰	26,475,575.70	26,475,575.70
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ZG¤	203,050,780.42	159,633,733.00
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965s,8AÑ	804,436,617.27	761,019,569.85
A6Ñs,ú		
p965s,ú (F6Ñs,ú)8AÑ	804,436,617.27	761,019,569.85
C965s,ú (F6Ñs,ú)AÑ	1,184,752,154.97	1,130,189,263.89

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	369,977,487.61	428,677,706.47
	12,882,562.99	3,042,000.00
	138,758,099.63	121,522,196.99
	15,105,207.77	11,880,965.44
	1,849,793.67	2,272,503.80
	38,399,800.54	28,749,420.76
	362,301.70	132,966.47
	577,335,253.91	596,277,759.93
	2,000,000.00	2,000,000.00
	89,687,719.84	75,303,718.70
	483,449,941.59	425,980,687.84
	26,469,910.19	26,708,616.72
	1,499,970.97	1,965,047.90
	603,107,542.59	531,958,071.16
	1,180,442,796.50	1,128,235,831.09
		5,471,000.00
	102,964,565.84	83,354,530.17
	1,771,996.93	2,297,635.33
	4,934,788.31	9,581,477.41
	13,088,696.49	10,888,147.60
	553,314.93	534,156.38
	1,086,108.59	2,353,456.85

0ê	10,000,000.00	10,000,000.00
ê		
ê3AÑ	134,399,471.09	124,480,403.74
ê0		
ê	236,451,623.34	236,451,623.34
j		
ê		
Cê		
ÑÑ		
FBê		
ê	7,480,000.00	7,480,000.00
ê3AÑ	243,931,623.34	243,931,623.34
C3AÑ	378,331,094.43	368,412,027.08
p965s,ú (F6Ñs,ú)Ö		
îCt\ (F6Ñ)	153,600,000.00	153,600,000.00
Ct0e	421,310,261.15	421,310,261.15
ê		
Cê		

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ê	ê	ê
0		175,486,005.70	141,514,580.46
		175,486,005.70	141,514,580.46
		101,318,665.30	87,259,978.48
		65,851,836.77	50,413,034.04
		1,610,989.02	2,057,731.49
		17,865,528.40	14,332,831.45
		23,317,695.43	19,881,222.67
		-8,509,139.29	862,072.38
		1,181,754.97	-286,913.55
		74,167,340.40	54,254,601.98
		821,371.38	3,885,399.41
		5,200.00	8,312.98
			8,220.79
		74,983,511.78	58,131,688.41
		11,598,464.36	8,933,878.93
		63,385,047.42	49,197,809.48
		63,385,047.42	49,197,809.48
		--	--
		0.41	0.35
		0.41	0.35
		63,385,047.42	49,197,809.48
		63,385,047.42	49,197,809.48

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	ê	ê
0	170,073,622.85	137,290,413.23
	63,474,157.56	48,646,050.87
	1,524,038.36	2,019,965.98
	17,276,195.08	13,639,740.64
	22,685,310.01	19,297,649.91
	-8,503,604.04	891,110.23
	1,000,976.22	-293,232.81
¼	72,616,549.66	53,089,128.41
	821,371.38	3,885,399.41
	2,800.00	8,312.98
		8,220.79
9	73,435,121.04	56,966,214.84
	11,179,222.98	8,637,841.44
	62,255,898.06	48,328,373.40
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3	62,255,898.06	48,328,373.40

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	174,815,145.04	146,675,496.25
	821,371.38	4,114,216.52
	175,636,516.42	150,789,712.77
	78,324,124.41	51,179,534.46
	33,391,087.91	23,576,573.46
	24,256,054.66	21,184,532.64
	14,067,593.83	12,093,546.70
	150,038,860.81	108,034,187.26
	25,597,655.61	42,755,525.51
		511,111.12
	7,453,680.24	936,753.59
	7,453,680.24	1,447,864.71
	63,914,835.38	133,132,269.81

Ât¸Jª		
CXÌCghÑ		
¢ÂtHÑ		
ÂtHÑ		
ÂtHÑ	63,914,835.38	133,132,269.81
ÂtHÑ	-56,461,155.14	-131,684,405.10
9ÃÂtHÑ		
hfÂtf¸Jª		469,248,000.00
¸ÖhfA6ÑÂtf¸Jª		
¢f¸Jª		84,820,000.00
¸hf¸Jª		
f¸ÂtHÑ	1,135,252.00	3,608,134.00
1ÂtHÑ	1,135,252.00	557,676,134.00
FjÑª		35,000,000.00
6G¢ÑÑª	29,856,954.39	22,173,806.96
¸ÖA6Ñ,6ÑÑ		
¸ÂtHÑ		6,448,759.00
1ÂtHÑ	29,856,954.39	63,622,565.96
1ÂtHÑ	-28,721,702.39	494,053,568.04
Ñ)¢à HªH1y(¸ª	1,461,477.83	-30,976.09
ÑHª1y(Ñª	-58,123,724.09	405,093,712.36
ªHª1y(Ñ‰	430,835,254.66	41,734,265.36
ÑHª1y(Ñ‰	372,711,530.57	446,827,977.72

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	171,362,349.80	142,160,833.00
	821,371.38	4,114,216.52
	172,183,721.18	146,275,049.52
	76,573,230.80	48,461,197.58
	32,107,260.04	22,422,086.91
	23,437,397.72	20,478,731.14
	13,911,185.94	11,861,415.91
	146,029,074.50	103,223,431.54
	26,154,646.68	43,051,617.98
		511,111.12
	7,446,721.12	929,446.10
	7,446,721.12	1,440,557.22
	63,905,433.67	133,130,646.73
	63,905,433.67	133,130,646.73
	-56,458,712.55	-131,690,089.51
		469,248,000.00
		84,820,000.00
	1,135,252.00	3,608,134.00
	1,135,252.00	557,676,134.00
		35,000,000.00
	29,856,954.39	22,173,806.96
		6,448,759.00
	29,856,954.39	63,622,565.96
	-28,721,702.39	494,053,568.04
	1,460,801.40	-30,976.09
	-57,564,966.86	405,384,120.42
	427,313,942.47	38,657,103.70
	369,748,975.61	444,041,224.12

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	Ø (p965s,ú								A 6Ñ s,ú	p965s,8 AÑ
	ÎCt\ (F6Ñ \ )	Ct0e	Ö Ã 6Ñ	CÑ Ø	‰	08Þ LÐ™	ØGÖ	¦ ¦		
0Ã‰	153,600,000.00	421,310,261.15			26,475,575.70		159,633,733.00			761,019,569.85
Ø1$										
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¦										
Ñ‰	153,600,000.00	421,310,261.15			26,475,575.70		159,633,733.00			761,019,569.85
9Ø Ñ (ÿA É ¼ G)							43,417,047.42			43,417,047.42
(0)Ø							63,385,047.42			63,385,047.42
(¼)5,8f,ú										
:F (0)¼ (¼)ÆÑ							63,385,047.42			63,385,047.42
(9)p965ÿ¼ ACt\										
1Þp965¼Ct\										
2ÊÆÞ 65s,ÐHÑ										
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( )Ø}G}										
1Þ‰										
2ÊÞLÐ™										
3Þp965 (F6Ñ) ,6G}										
4Ê										
(Ä)p965s,Ge 5Eœ							-19,968,000.00			-19,968,000.00
1Ê0Eœt\ (F6Ñ)										
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(•)CÑ										
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Ã‰	153,600,000.00	421,310,261.15			26,475,575.70		203,050,780.42			804,436,617.27

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	îCt\ (F6Ñ \ )	Ct0e	õ 6Ñ	CÑ Ø	,ø‰	08\ þ™ ø	ØGê	¦		
0ÆÆ‰	115,200,000.00	2,386,099.01			16,699,189.73		86,483,029.40			220,768,318.14
ØÖ1 J 8þ-ß3¤										
ØÑ1$										
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¼ Ñ‰	115,200,000.00	2,386,099.01			16,699,189.73		86,483,029.40			220,768,318.14
9õØ H Ñ (ÿA É › G)	38,400,000.00	418,924,162.14			9,776,385.97		73,150,703.60			540,251,251.71
(0)ëØ							98,287,089.57			98,287,089.57
(¼)5,8f ,ú										
:F (0)¼ (¼)ÆÑ							98,287,089.57			98,287,089.57
(9)p965•Å ÿ¼ ACt\	38,400,000.00	418,924,162.14								457,324,162.14
1þ965ÅÆt\	38,400,000.00	418,924,162.14								457,324,162.14
2ÊÆÑ p9 65s,ıHÍÑ										
3Ê										
( )ëG}					9,776,385.97		-25,136,385.97			-15,360,000.00
1þ‰					9,776,385.97		-9,776,385.97			
2ÊÞ™ ø										
3Êþ965 (F6Ñ) ,6G}							-15,360,000.00			-15,360,000.00
4Ê										
(Ä)p965s,Ú 5Eœ										
1Ê0Eœ Ct\ (F6Ñ)										
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Ñ‰	153,600,000.00	421,310,261.15			26,475,575.70		159,633,733.00			761,019,569.85

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	îCt\ (F6Ñ \ )	Ctœe	ê 6Ñ	CÑ Ø	,‰	08Þ Lª	ZGê	p965s,ê AÑ
0ê	153,600,000.00	421,310,261.15			26,475,575.70		158,437,967.16	759,823,804.01
ê	153,600,000.00	421,310,261.15			26,475,575.70		158,437,967.16	759,823,804.01
9ê Ñ (ê G)							42,287,898.06	42,287,898.06
(0)ê							62,255,898.06	62,255,898.06
(¼)5,8f,ú								
:F (0)¼ (¼)ÆÑ							62,255,898.06	62,255,898.06
(9)p965ê ACt\								
1ê965ê								
2ê 65s,ê								
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( )ê							-19,968,000.00	-19,968,000.00
1ê								
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3ê							-19,968,000.00	-19,968,000.00
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(Ä)p965s,ê 5Eœ								
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ê	153,600,000.00	421,310,261.15			26,475,575.70		200,725,865.22	802,111,702.07

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	ÎCt\ (F6Ñ \ )	Ct0e	Ñ 6Ñ	CÑ Ø	‚‰	08Þ Ł™	ØGê	p965s,ê AÑ
0Á¼‰	115,200,000.00	2,386,099.01			16,699,189.73		85,810,493.45	220,095,782.19
Ø1$								
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¦								
‰	115,200,000.00	2,386,099.01			16,699,189.73		85,810,493.45	220,095,782.19
9ê Ñ (j É G)	38,400,000.00	418,924,162.14			9,776,385.97		72,627,473.71	539,728,021.82
(0)ê							97,763,859.68	97,763,859.68
(¼)5,8f,ú								
:F (0)¼ (¼)ÑÑ							97,763,859.68	97,763,859.68
(9)p965j Ct\	38,400,000.00	418,924,162.14						457,324,162.14
1p965 Ct\	38,400,000.00	418,924,162.14						457,324,162.14
26Ñ Ñp 9 65s,ÞHÍÑ								
3Ê								
( )êG}					9,776,385.97		-25,136,385.97	-15,360,000.00
1‰					9,776,385.97		-9,776,385.97	
208Þ Ł™								
3p965 (F6Ñ) ,6G}							-15,360,000.00	-15,360,000.00
4Ê								
(Ä)p965s, 5 Eœ								
1Ct0E Ct\ (F6Ñ)								
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Ñ‰	153,600,000.00	421,310,261.15			26,475,575.70		158,437,967.16	759,823,804.01

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CV	(%)	(%)
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1É 2 ¤	10%	10%
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3 ¤	100%	100%

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65s,CÆÆÊÑÑÂt,ÆÆt@9ÈÈ=,ÆÆÊ 6ÑÑ

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CÆÆ;18È]jÊ]fs6;€CtÆÆÊÑÑCÐ

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8 L'18¦@,ÈÈÑÑÂtF¦ÈÈÑÑÂtÈÈ,ÆÆt@Ö

A¸ÈÈ,ÈÈÑÑÂtÈÊ_C]hjÊÆt@ÆÂt@5ÆÊ

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Ã7	5-6¤	2-10	15.00-19.60

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GÜoiß L6e	9L€ (e	GÜ	fFP	2000000.00	F– Br 1y	2,000,000.00		100%	100%	_			

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	F1HÑ	È	A1HÑ	F1HÑ	È	A1H Ñ
) :	--	--	83,523.77	--	--	41,446.86
A1	--	--	34,368.32	--	--	41,446.86
5¾	7,955.63	6.1787	49,155.45	0.00	0	0.00
Ö	--	--	372,628,006.80	--	--	430,793,807.80
A1	--	--	372,305,126.23	--	--	429,314,401.41
W	0.00	0	0.00	456.24	8.3176	3,794.82
5¾	52,257.04	6.1787	322,880.57	234,764.39	6.2855	1,475,611.57
CtHÖ	--	--	228,512.00	--	--	1,363,764.00
A1	--	--	228,512.00	--	--	1,363,764.00
8AÑ	--	--	372,940,042.57	--	--	432,199,018.66

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8AÑ	12,882,562.99	3,042,000.00

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48 1								
48 2 C	148,669,115.68	100%	8,613,628.86	5.79%	127,242,144.16	100%	7,402,904.89	5.82%
48A	148,669,115.68	100%	8,613,628.86					

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CV	Þ			Ø		
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	HÑ	¥ (%)		HÑ	¥ (%)	
1 þ						
]Ö	--	--	--	--	--	--
1 þAÑ	142,399,155.21	95.78%	7,119,957.75	123,145,132.61	96.78%	6,157,256.66
1 8# 2 ¤	4,677,793.79	3.15%	467,779.38	2,778,345.28	2.18%	277,834.53
2 8# 3 ¤	1,132,549.91	0.76%	566,274.96	701,705.14	0.55%	350,852.57
3 ¤	459,616.77	0.31%	459,616.77	616,961.13	0.49%	616,961.13
8AÑ	148,669,115.68	--	8,613,628.86	127,242,144.16	--	7,402,904.89

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40]È-XþAÑ7,ÄCV

F2X F2X

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				(%)
ê9Lé	¥é	10,433,922.99	1 ê	7.02%
9¥Ch9Lé	¥é	8,632,430.84	1 ê	5.81%
8ê9Lé	¥é	6,777,886.38	1 ê	4.56%
¥ê9Lé	¥é	6,705,828.81	1 ê	4.51%
¥2ê9Lé	¥é	6,680,170.71	1 ê	4.49%
8AÑ	--	39,230,239.73	--	26.39%

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	HÑ	ê (%)	HÑ	ê (%)	HÑ	ê (%)	HÑ	ê (%)
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4ê 2 Cé	2,601,550.09	100%	721,988.19	27.75%	3,037,829.75	100%	750,957.19	24.72%
4ê	2,601,550.09	100%	721,988.19	27.75%	3,037,829.75	100%	750,957.19	24.72%
8AÑ	2,601,550.09	--	721,988.19	--	3,037,829.75	--	750,957.19	--

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	Cé		é	Cé		é
	HÑ	ê (%)		HÑ	ê (%)	

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1 ¤ÃÑ	1,170,129.87	44.98%	58,506.50	1,557,109.51	51.26%	77,855.47
1 8# 2 ¤	303,793.63	11.68%	30,379.36	346,493.63	11.41%	34,649.36
2 8# 3 ¤	989,048.51	38.02%	494,524.26	991,548.51	32.64%	495,774.26
3 ¤	138,578.08	5.32%	138,578.07	142,678.10	4.69%	142,678.10
8AÑ	2,601,550.09	--	721,988.19	3,037,829.75	--	750,957.19

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GŻCRop	¥€	1,032,875.15	2 ¤	39.7%
FWŸ1ĕ9Lę	¥€	600,000.00	1 ą	23.06%
GĖĕLę	¥€	60,000.00	1 ą	2.31%
Lẍ	¥€	54,000.00	1 ą	2.08%
/Ą9ĕLę	¥€	50,000.00	3 ¤	1.92%
8AÑ	--	1,796,875.15	--	69.07%

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	HŃ	» (%)	HŃ	» (%)
1 ą	15,051,952.42	98.73%	11,789,160.87	98.33%
1 8# 2 ¤	193,697.09	1.27%	197,106.07	1.64%
2 8# 3 ¤			2,854.72	0.03%
8AÑ	15,245,649.51	--	11,989,121.66	--

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ŴLö	¥€	4,611,756.00		
Ļc0ĕLę	¥€	2,430,000.00		
Gĕt1ĕ9Lę	¥€	1,612,700.00		
Hitachi High-Technologies Corporation.	¥€	1,064,215.30		

6@F8Ø35 (:8)9L@e	Ø¢	900,000.00		
8AÑ	--	10,618,671.30	--	--

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É	10,300,628.17		10,300,628.17	9,293,786.17		9,293,786.17
ã	19,739,480.14		19,739,480.14	10,991,291.62		10,991,291.62
Eé	221,683.95		221,683.95	1,366,841.30		1,366,841.30
@ñ	9,866,092.90		9,866,092.90	8,827,487.43		8,827,487.43
8AÑ	40,127,885.16		40,127,885.16	30,479,406.52		30,479,406.52

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doØ>	269,773.26	
Ø0>	77,873.24	
8AÑ	362,301.70	258,300.09

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]Ö¶(™	58,683,633.83			58,683,633.83
jÀ7	36,659,174.82	20,600,760.12		57,259,934.94
FE§	6,228,329.00	9,401.71		6,237,730.71
¦À7	1,465,111.89	570,083.22		2,035,195.11

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ÿê	483,449,941.59		483,449,941.59	425,980,687.84		425,980,687.84
8AÑ	483,449,941.59		483,449,941.59	425,980,687.84		425,980,687.84

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ÿ ê		425,980,687.84	57,469,253.75					24,822,803.12	10,112,675.18	8.55%	HÿÉg hÑÑt HÃ	483,449,941.59
8AÑ		425,980,687.84	57,469,253.75			--	--	24,822,803.12	10,112,675.18	--	--	483,449,941.59

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Ñ	1,018,719.57	166,036.76		1,184,756.33
Ñ	58,000.00			58,000.00
Ñ8AÑ	2,545,323.60	404,743.29		2,950,066.89
Ñ	2,189,962.74	281,772.30		2,471,735.04
Ñ	297,360.86	122,970.99		420,331.85
Ñ	58,000.00			58,000.00
9Ñ MAÑ	26,708,616.72	-238,706.53		26,469,910.19
Ñ	25,987,258.01	-281,772.30		25,705,485.71
Ñ	721,358.71	43,065.77		764,424.48
Ñ				
Ñ				
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Ñ				
MAÑ	26,708,616.72	-238,706.53		26,469,910.19
Ñ	25,987,258.01	-281,772.30		25,705,485.71

E&	721,358.71	43,065.77		764,424.48
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	1,433,923.62	1,238,582.50
	150,000.00	793,381.70
	1,583,923.62	2,031,964.20

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FB	1,583,923.62	10,335,617.05	2,031,964.20	13,367,984.48

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3	0.00				0.00
8	8,153,862.08	1,181,754.97			9,335,617.05

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Ñ	Ð	Ñ
1 þ	104,015,700.02	83,340,852.64
1 8# 2 ¤	366,202.37	306,555.20
2 8# 3 ¤	2,109.42	19,679.42
3 ¤		28,205.13
8AÑ	104,384,011.81	83,695,292.39

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1	1,851,135.83	2,015,738.54
1 8# 2 ¤	43,533.18	367,791.94
2 8# 3 ¤		73,817.94
8AÑ	1,894,669.01	2,457,348.42

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0	5,820,322.40	21,671,589.97	26,491,912.37	1,000,000.00
	3,934,788.31	2,870,131.07	2,870,131.07	3,934,788.31
9		2,967,899.71	2,967,899.71	
6		1,804,772.16	1,804,772.16	
		899,452.32	899,452.32	
a		96,369.09	96,369.09	
T		92,479.07	92,479.07	
6		74,827.07	74,827.07	
		1,022,122.56	1,022,122.56	
		39,022.20	39,022.20	
		39,022.20	39,022.20	
8AÑ	9,755,110.71	28,570,765.51	33,391,087.91	4,934,788.31

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39,022.20 s 0.00 s 0.00 sÄ

35

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0>	6,186,005.83	5,837,379.24
1 Q>	5,379,610.04	4,137,069.70
Q>	1,110,753.06	225,686.55
5 0>	433,020.42	408,616.55
iLt	309,300.29	291,868.96

d¥	789.01	630.88
8ê>	257.90	
8AÑ	13,419,736.55	10,901,251.88

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6ê	553,314.93	534,156.38
8AÑ	553,314.93	534,156.38

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1 þ	847,120.49	2,090,989.15
1 8# 2 ¤	270,786.31	242,434.82
2 8# 3 ¤	19,162.02	19,162.02
3 ¤	60,324.93	71,324.93
8AÑ	1,197,393.75	2,423,910.92

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1 ê	10,000,000.00	10,000,000.00
8AÑ	10,000,000.00	10,000,000.00

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8AÑ	10,000,000.00	10,000,000.00

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Cgh}..			1/ý	(%)				
					F1HÑ	\1HÑ	F1HÑ	\1HÑ
0j≥	2010 ¤ 10 8 26	2013 ¤ 10 8 25	1s			6,700,000.00		6,700,000.00
0j≥	2010 ¤ 11 8 22	2013 ¤ 11 8 22	1s			3,300,000.00		3,300,000.00
8AÑ	--	--	--	--	--	10,000,000.00	--	10,000,000.00

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Cgh}..	HÑ		(%)	CtH	FD	
Ct	,HÍÄ					

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	Ð€	HÑ	(%)	ÄÑ		
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ê	236,451,623.34	236,451,623.34
8AÑ	236,451,623.34	236,451,623.34

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Cgh}..	ê	ê	1/ý	ê (%)	ê		ê	
					F1HÑ	1HÑ	F1HÑ	1HÑ
ê ê 0j≥	2011 ¤ 10 8 12	2016 ¤ 09 8 25	Ä1s			30,000,000.00		30,000,000.00
ê ê 0j≥	2012 ¤ 01 8 12	2015 ¤ 03 8 25	Ä1s			28,000,000.00		28,000,000.00
ê ê 0j≥	2012 ¤ 03 8 27	2015 ¤ 03 8 25	Ä1s			24,500,000.00		24,500,000.00
ê ê 0j≥	2012 ¤ 07 8 04	2015 ¤ 09 8 25	Ä1s			21,470,000.00		21,470,000.00
ê ê 0j≥	2011 ¤ 12 8 27	2015 ¤ 03 8 25	Ä1s			21,000,000.00		21,000,000.00
8AÑ	--	--	--	--	--	124,970,000.00	--	124,970,000.00

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jhθ	M	ê	jhÐ€	ê	ê Ÿ	ê Ÿ	ê Ÿ	ê Ÿ	ê

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}..	Dê	Mê	Yê (%)	Äê	[ê	nê

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}..	Dê		Mê	
	F1	Ê1	F1	Ê1

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Nê	Mê	Dê	yê	Dê	7ê B$

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Nê	[ê	Mê
FBê	7,480,000.00	7,480,000.00
8AÑ	7,480,000.00	7,480,000.00

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FBê ö

ê	2012.12.31	ê	ê	2013.6.30
Fê	5,000,000.00	-	-	5,000,000.00
ê	1,500,000.00	-	-	1,500,000.00
ê	500,000.00	-	-	500,000.00
8ê	480,000.00	-	-	480,000.00
8AÑ	**7,480,000.00**	-	-	**7,480,000.00**

47ê

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	Mê	ê (ê)				Dê
	ê	F16Ñ	0ê6ê	¦	Aê	
6ê	153,600,000.00					153,600,000.00

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Ctß (6Ñ)	421,310,261.15			421,310,261.15
8AÑ	421,310,261.15			421,310,261.15

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Ø. s

Ñ	Ø	Ø	Ø	Ø
Ø	26,475,575.70			26,475,575.70
8AÑ	26,475,575.70			26,475,575.70

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Ñ	HÑ	F6G}
B3ØG	159,633,733.00	--
Ø965,Ø	63,385,047.42	--
Ø5Ñ	19,968,000.00	22.69%
ØG	203,050,780.42	--

B3ØG

1)ÑØA(Ø-B3ØG 0 sÄ

2)ÑØ1ØG 0 sÄ

3)ØØG 0 sÄ

4)Ø8,8Ø93ØG 0 sÄ

5)Ø3ØAØG 0 sÄ

ØG16Ñ<

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8AÑ	41,235,879.48	23.5%

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	8	HÍ	3A@\	3A (¿ • -)	651ÇHÍ

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		:	A7ö
>0	939,743.60	1,200,343.35	
iLtÐ	671,245.42	857,388.14	
8AÑ	1,610,989.02	2,057,731.49	--

:LtB$

57

Ð. s

		:
6Æ	8,416,045.82	7,714,876.27
Ã	3,929,440.33	3,195,586.34
È	2,450,875.41	861,583.94
ÊFEÃ	723,856.68	649,465.42
Ã	720,263.64	519,986.92
¼ö	1,625,046.52	1,391,332.56
8AÑ	17,865,528.40	14,332,831.45

58Ã

Ð. s

		:
.DCi	12,274,300.57	10,640,397.35
6Æ	7,180,323.52	6,035,173.19
È	862,981.47	988,189.12
ê	1,240,857.30	876,819.63
Ã	275,429.73	325,896.80
¼ö	1,483,802.84	1,014,746.58
8AÑ	23,317,695.43	19,881,222.67

59Ã

Ð. s

		:
Ý	310,916.67	1,727,283.74

ÿ	-7,453,680.24	-936,753.59
	-1,461,477.83	-1,266.77
	95,102.11	72,809.00
8AÑ	-8,509,139.29	862,072.38

60

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61

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62

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0	1,181,754.97	-286,913.55
8AÑ	1,181,754.97	-286,913.55

63

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		271,182.89	
		271,182.89	

oÈU	761,157.00	3,480,000.00	761,157.00
¦	60,214.38	134,216.52	60,214.38
8AÑ	821,371.38	3,885,399.41	821,371.38

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Ñ	Ñ	:Ñ	B$
0KÑtH	580,000.00	1,980,000.00	
]?JL2j0CtH	142,157.00		
ÑU	30,000.00		
GÜ[XõEd	6,000.00		
GÈÜ	3,000.00		
GÑtH		500,000.00	
]f1Ñ2		1,000,000.00	
8AÑ	761,157.00	3,480,000.00	--

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64Ñ

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Ñ	Ñ	:Ñ	AÑ ,HÑ
t45Ñ8AÑ		8,220.79	
]Ñt45Ñ		8,220.79	
¦	5,200.00	92.19	
8AÑ	5,200.00	8,312.98	

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65Ñ

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Ñ	Ñ	:Ñ
90(ÑÇ	11,150,423.78	8,891,473.84
FB8QB3¤	448,040.58	42,405.09
8AÑ	11,598,464.36	8,933,878.93

66

Ñ	2013¤ 1-68	2012Ö
	63,385,047.42	98,287,089.57
O Ñ	153,600,000.00	153,600,000.00
Ñ	153,600,000.00	147,200,000.00
	0.41	**0.67**

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ÑÓ	HÑ
oÙ	761,157.00
¦	60,214.38
8AÑ	821,371.38

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ÑÓ	HÑ
ÑCiX	6,997,707.17
1ÑCiX	6,179,347.04
AÑ	790,237.51
¦	100,302.11
8AÑ	14,067,593.83

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ÑÓ	HÑ
Ñ	7,453,680.24
8AÑ	7,453,680.24

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XAÑ	1,135,252.00
8AÑ	1,135,252.00

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1ê38j4jê[]Hê	--	--
ê	63,385,047.42	49,197,809.48
Ð Ötjê	1,181,754.97	-286,913.55
©tÑC tê G ê[]©tÉ	6,786,743.35	3,743,475.48
C tê	404,743.29	345,787.70
45©tê tê t,á (f,ú É G)		-262,962.10
CRÑiX (f,ú É G)	-8,604,241.40	821,506.24
FBê[]©tjA (Ð É G)	448,040.58	42,405.09
C,ê (Ð É G)	-9,648,478.64	5,803,937.46
4jê[]A (Ð É G)	-24,104,159.73	-19,653,536.51
4jê[]D (jA É G)	-4,251,794.23	3,004,016.22
4jê[]Hê[]Ñ	25,597,655.61	42,755,525.51
2ê[]Hf,Gê[]1©tê	--	--
3j[]Hj[]H1y(ê[]	--	--
)H,[]‰	372,711,530.57	446,827,977.72
ê[]H,[]‰	430,835,254.66	41,734,265.36
)H[]Hj[]H1y(Ð[]	-58,123,724.09	405,093,712.36

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0jH	372,711,530.57	430,835,254.66
]jH	83,523.77	41,446.86
L&	372,628,006.80	430,793,807.80
9[]H[]H1y(‰	372,711,530.57	430,835,254.66

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0	63+	12	¼	ê	Ã		16Ñ (%)	» (%)	46	.1

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2	12	¼	ê	Ã		16Ñ (%)	(%)	.1
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			HÍ	(%)	HÍ	(%)

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ê	ê		ê		ê			
ê	ê	ê	ê	ê	ê	ê	ê	ê
ê	1	3,147,319.46	2.14%			3,203,579.03	2.49%		
ê	2	143,896,766.65	97.86%	8,285,986.48	5.76%	125,573,848.72	97.51%	7,255,230.76	5.78%
ê	ê	147,044,086.11	100%	8,285,986.48	5.64%	128,777,427.75	100%	7,255,230.76	5.63%
ê		147,044,086.11	--	8,285,986.48	--	128,777,427.75	--	7,255,230.76	--

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	CÁ		€Ø	CÁ		€Ø
	HÑ	⅋ (%)		HÑ	⅋ (%)	
1 þ						
]Ö	--	--	--	--	--	--
1 þAÑ	137,893,990.72	95.83%	6,894,699.53	121,749,357.51	96.95%	6,087,467.90
1 8# 2 ¤	4,533,478.09	3.15%	453,347.81	2,632,408.28	2.1%	263,240.83
2 8# 3 ¤	1,062,717.41	0.74%	531,358.71	575,121.80	0.46%	287,560.90
3 ¤	406,580.43	0.28%	406,580.43	616,961.13	0.49%	616,961.13
8AÑ	143,896,766.65	--	8,285,986.48	125,573,848.72	--	7,255,230.76

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F2X F2X

4]È X AÑ Ø, Á V

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	CÁ	AÑ HÑ	CÁ	AÑ HÑ

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‡. 0	(8+	HÑ	Ł€	ÄCmÑ	(%)
9LG	Ä	10,433,922.99	1 µ		7.1%
9ÄCh9LG	Ä	8,632,430.84	1 µ		5.87%
9LG	Ä	6,777,886.38	1 µ		4.61%
9LG€G	Ä	6,705,828.81	1 µ		4.56%
9LG	Ä	6,680,170.71	1 µ		4.54%
8AÑ	--	39,230,239.73	--		26.68%

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Ö. s

0.	(8+	HÑ	ÄCmÑ	(%)
GÜoiß	Ctę	3,147,319.46		2.14%
8AÑ	--	3,147,319.46		2.14%

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	CÑ		€Ø		CÑ		€V ø	
	HÑ	» (%)	HÑ	» (%)	HÑ	» (%)	HÑ	» (%)
9 0AÑ								
4 2	2,563,613.63	100%	713,819.96	27.84%	3,016,103.26	100%	743,599.46	24.65%
4 AÑ	2,563,613.63	100%	713,819.96	27.84%	3,016,103.26	100%	743,599.46	24.65%
8AÑ	2,563,613.63	--	713,819.96	--	3,016,103.26	--	743,599.46	--

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	CÁ		€ê	CÁ		€ê
	HÑ	¾ (%)		HÑ	¾ (%)	
1 ¤						
]Ö	--	--	--	--	--	--
	1,146,129.87	44.71%	57,306.50	1,549,319.48	51.37%	77,465.97
1 ¤ÑÃ	1,146,129.87	44.71%	57,306.50	1,549,319.48	51.37%	77,465.97
1 8# 2 ¤	303,793.63	11.85%	30,379.36	346,493.63	11.49%	34,649.36
2 8# 3 ¤	975,112.05	38.04%	487,556.03	977,612.05	32.41%	488,806.03
3 ¤	138,578.08	5.4%	138,578.07	142,678.10	4.73%	142,678.10
8AÑ	2,563,613.63	--	713,819.96	3,016,103.26	--	743,599.46

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4ê]È-X¸¤ÃÑ¯Ö¸¤h

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ÃCh¤	CÁ	€HÑ	AÑ (%)	ê¤

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	CÁ	AÑV HÑ	CÁ	AÑHÑ

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(6)¸L.

Ö. s

ê.	(8+	HŃ	Ł€	(%)
GŻCRop		1,032,875.15	3 ¤	40.29%
FW		600,000.00	1 ¤	23.4%
GË		60,000.00	1 ¤	2.34%
Lx		54,000.00	1 ¤	2.11%
/		50,000.00	3 ¤	1.95%
8AÑ	--	1,796,875.15	--	70.09%

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ê.	(8+	HŃ	(%)

(8)

0.00 sÄ

(9)

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ê. s

ê t }..	h1€, #	t@\				X t 1.6Ñ ⅓ (%)	X t ⅔.. s⅓ (%)	X t}.. 6Ñ 8B >			
Loiß	@#	2,000,000.00	2,000,000.00		2,000,000.00	100%	100%				
8AÑ	--	2,000,000.00	2,000,000.00		2,000,000.00	--	--	--			

t,B$

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(1)

ê. s

kÑ	167,842,611.30	137,090,413.23
Ń	2,231,011.55	200,000.00
8AÑ	170,073,622.85	137,290,413.23
:\	63,474,157.56	48,646,050.87

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ê. s

				\
	167,842,611.30	61,277,167.23	137,090,413.23	48,634,850.87
8AÑ	167,842,611.30	61,277,167.23	137,090,413.23	48,634,850.87

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ÿ. s 48,63492766.2

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ƒAÉr	143,544,771.55	39,170,501.95	122,331,731.73	35,707,689.81
Θ (Pº	1,802,424.35	1,837,156.90	2,677,351.11	2,313,667.95
~	22,495,415.40	20,269,508.38	12,081,330.39	10,613,493.11
8AÑ	167,842,611.30	61,277,167.23	137,090,413.23	48,634,850.87

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9]-A	63,385,047.42	49,197,809.48	804,436,617.27	761,019,569.85
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	8%	0.41	0.41
	7.91%	0.41	0.41

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