

2015

() 2015

12 31 2015

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2015

2015

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	2015	2014	()
	681,675,798.36	536,970,837.99	26.95%
	209,072,509.49	167,795,313.69	24.60%
	157,219,571.79	128,281,332.74	22.56%
	177,817,691.74	-13,208,545.83	1446.23%
	1,658,679,907.48	1,616,168,577.46	2.63%
	1,186,955,824.39	964,511,113.23	23.06%
	424,090,235.00	157,267,000.00	169.66%

2015

2015 681, 675, 798. 36 26. 95%

209, 072, 509. 49 24. 60%

1, 658, 679, 907. 48 2. 63%

1, 186, 955, 824. 39 23. 06%

157, 219, 571. 79 22. 56%

2015

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) () ()

2015 11 11

77% 2015

2015

()

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	2015 12 31	2014 12 31	()
	177,767,593.33	105,090,578.39	69.16%
	112,096,375.32	114,348,704.63	-1.97%
	340,238,913.49	334,096,707.69	1.84%
	8,631,722.51	4,317,342.81	99.93%
	14,691,719.58	9,235,457.88	59.08%
	71,490,537.35	94,760,880.61	-24.56%
	44,239,870.31	45,215,378.67	-2.16%
	666,275,096.65	686,724,458.13	-2.98%
	6,685,705.02	5,411,466.24	23.55%
	155,729,957.62	155,729,957.62	0.00%
	1,941,100.22	2,375,908.35	-18.30%
	2,275,991.63	694,528.31	227.70%
	13,970,035.03	10,962,267.94	27.44%
	1,905,871.88	2,051,053.21	-7.08%

2

(1) 2014 69.16%

X53

- (2) 2014 99.93%,
- (3) 2014 59.08%
- (4) 2014 227.70%
- (5) 2014 27.44%

()

1

	2015 12 31	2014 12 31	()
	77,638,504.31	161,133,671.39	-51.82%
	19,701,700.12	10,224,117.09	92.70%
	12,687,432.22	16,954,639.15	-25.17%
	31,626,481.94	32,817,679.41	-3.63%
	43,199,833.19	29,559,947.14	46.14%
	36,653,299.25	58,622,700.31	-37.48%
	116,901,133.47	76,000,000.00	53.82%
	0.00	80,451,623.34	-100.00%
	35,270,225.48	15,262,659.81	131.09%
	8,340,505.34	9,075,616.15	-8.10%
	16,502,500.00	33,005,000.00	-50.00%

2

- (1) 2014 51.82%

X53

- (2) 2014 92.70% 2015

(3) 2014 46.14% 12

(4) 2014 37.48% 2015

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(5) 2014 53.82%

(6) 2015

(7) 2014 131.09% X53
2015

(8) 2014 50.00% 2015

3

	2015 12 31	2014 12 31
(%)	24.04%	32.39%
()	2.05	1.59
()	1.85	1.35

2015 2014 23.82%

8.35 2014

2015 2014 15.19% 2014

9.43%

2015

2014

()

	2015	2014	()
	681,675,798.36	536,970,837.99	26.95%
	287,883,366.07	204,956,623.24	40.46%
	198,506,929.76	161,743,551.84	22.73%
	209,072,509.49	167,795,313.69	24.60%
	178,122,742.53	143,720,149.75	23.94%
	157,219,571.79	128,281,332.74	22.56%

- 2014 26.95%

2015

- 2014 40.46%

2014

7.00% 12.56%

- 2014 22.73%

- 2014 24.60%

- 2014 22.56%

1

(1)

	2015		2014	
	572,688,583.92	85.32%	480,337,949.36	90.19%
	12,870,455.12	1.92%	14,686,642.88	2.76%
	85,651,190.89	12.76%	37,584,768.81	7.05%
	671,210,229.93	100.00%	532,609,361.05	100.00%

2014 26.02%

2014

(2) 2015

325,033,922.69

48.43%

()

	2015	2014	()
	57.77%	61.84%	-4.07%
	26.13%	26.76%	-0.63%
	14.76%	14.16%	0.60%
	0.40	0.33	21.21%

1

2014 4.07

2015

7.00% 12.56%

2

2014 0.63

4.07

3

0.60

1,446.23%

X53

82.09%

2014

2015

12.68%

2015

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