

2016

() 2016 12

31 2016

()

2016

2016

:

	2016	2015	()
	533,391,826.12	681,675,798.36	-21.75%
	107,779,729.16	209,072,509.49	-48.45%
	69,648,571.09	157,219,571.79	-55.70%
	81,775,815.57	177,817,691.74	-54.01%
	1,662,838,767.32	1,658,679,907.48	0.25%
	1,241,669,100.69	1,186,955,824.39	4.61%
	421,534,235.00	424,090,235.00	-0.60%

2016

2016 533,391,826.12 21.75%

107,779,729.16 48.45%

1,662,838,767.32 0.25%

1,241,669,100.69 4.61%

69,648,571.09 55.70%

()
 () () ()
)

2016

()

1

	2016 12 31	2015 12 31	()
	199,701,206.01	177,767,593.33	12.34%
	50,985,746.56	112,096,375.32	-54.52%
	392,452,577.49	340,238,913.49	15.35%
	11,654,513.01	8,631,722.51	35.02%
	27,844,371.46	14,691,719.58	89.52%
	73,579,458.58	71,490,537.35	2.92%
	41,392,476.39	44,239,870.31	-6.44%
	643,315,316.60	666,275,096.65	-3.45%
	6,185,705.02	6,685,705.02	-7.48%
	155,729,957.62	155,729,957.62	0.00%
	4,216,990.56	1,941,100.22	117.25%
	4,930,818.40	2,275,991.63	116.64%
	818,290.31	1,905,871.88	-57.06%

2

1 19,970.12 17,776.76

12.34%

2 5,098.57 11,209.64

54.52%

3		39,245.26	34,023.89
15.35%			
4		1,165.45	863.17
35.02%			
5		2,784.44	1,469.17
89.52%			
6		7,357.95	7,149.05
2.92%			
7		4,139.25	4,423.99
6.44%			
8		64,331.53	66,627.51
3.45%			
9		618.57	668.57
7.48%	X53	871.09	
		921.09	
10		421.70	194.11
117.25%			
11		493.08	227.60
116.64%			
12		81.83	190.59
57.06%			
()			

	2016 12 31	2015 12 31	()
	42,564,648.61	19,701,700.12	116.05%
	14,473,483.76		
	66,867,712.50	77,638,504.31	-13.87%
	8,960,394.51	12,687,432.22	-29.38%
	21,097,980.89	31,626,481.94	-33.29%
	10,180,899.00	43,199,833.19	-76.43%
	21,851,868.70	36,653,299.25	-40.38%
	43,400,000.00	116,901,133.47	-62.87%
	63,801,133.47		
	25,349,571.38	35,270,225.48	-28.13%

2			
1		4,256.46	1,970.17
116.05%	2016		
2		1,447.35	0
3		6,686.77	7,763.85
13.87%			
4		896.04	1,268.74
29.38%			
5		2,109.80	3,162.65
33.29%			
6		1,018.09	4,319.98
76.43%	12		
7		2,185.19	3,665.33

	239,091,937.44	287,883,366.07	-16.95%
	95,630,704.88	198,506,929.76	-51.83%
	107,779,729.16	209,072,509.49	-48.45%
	91,629,627.52	178,122,742.53	-48.56%
	69,648,571.09	157,219,571.79	-55.70%

2016

2015

1

1

	2016		2015	
	466,874,713.21	89.57%	572,688,583.92	85.32%
	13,836,805.28	2.65%	12,870,455.12	1.92%
	40,514,472.42	7.77%	85,651,190.89	12.76%
	521,225,990.91	100.00%	671,210,229.93	100.00%

2016

52,122.60

67,121.02

22.35%

46,687.47

89.57%

1,383.68

2.65%

2015

1.92%

4,051.45

7.77%

2015

12.76%

2 2016

23 863.73

45.78%

()

53.60%

663.25

()

	2016	2015	()
	81,775,815.57	177,817,691.74	-54.01%
	-23,309,572.27	-24,724,951.21	5.72%
	-37,985,637.76	-80,298,353.59	52.69%

54.01%

16,078.73

5.72%

141.54

52.69%

2016

()

2017 4 25